

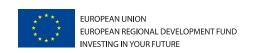
Central European Institute of Technology BRNO | CZECH REPUBLIC

# Strategy & synergies in research funding at institutional level Case study: CEITEC Masaryk University

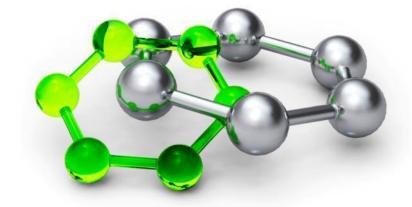
#### Zlatuše Novotná

Head of Grants Office

Brussels, October 11th, 2016







#### Content

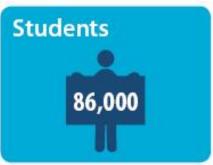
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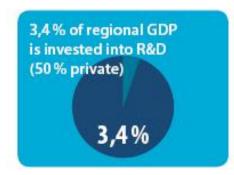
### South Moravian Region –Introduction

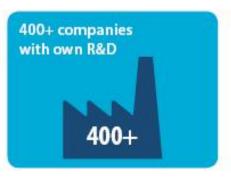
- Brno second largest city in the Czech Republic
- Self governing region without explicit powers over research

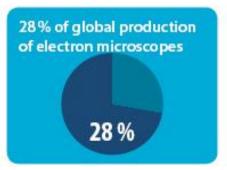








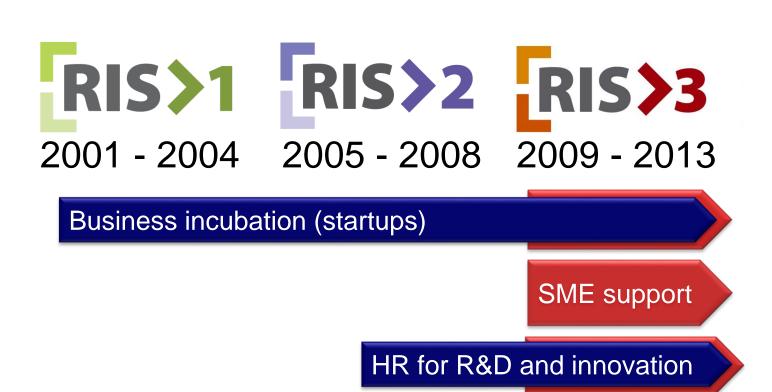








#### Generations of RIS of South Moravia



New capacities for R&D

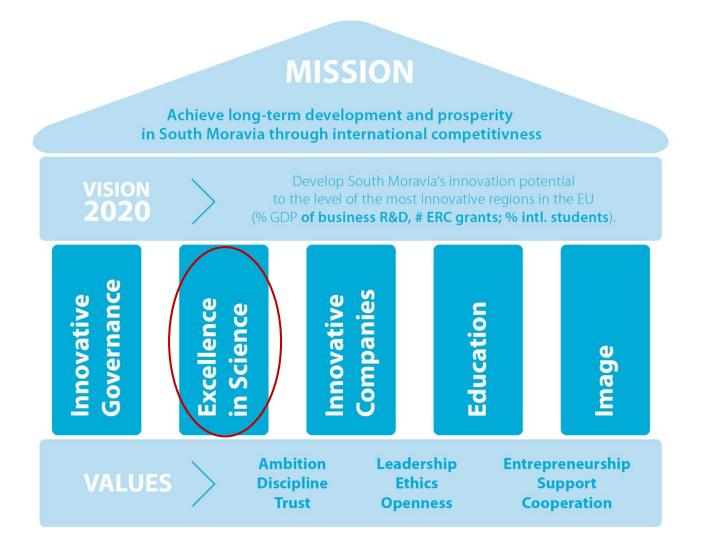








### Strategic framework of RIS SM 2014-20 (= S3)





## Institutional Strategy & Project Portfolio



## **STRATEGY**











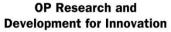














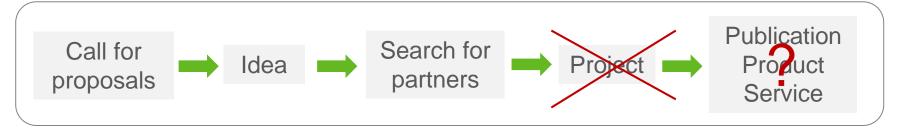


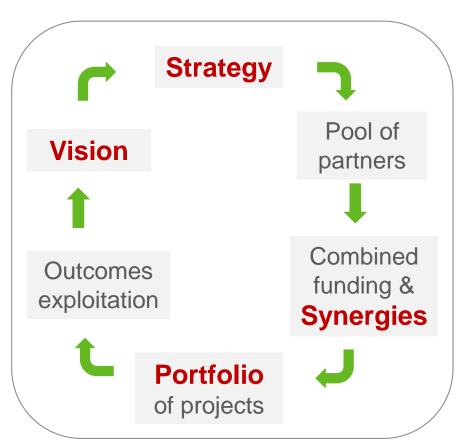






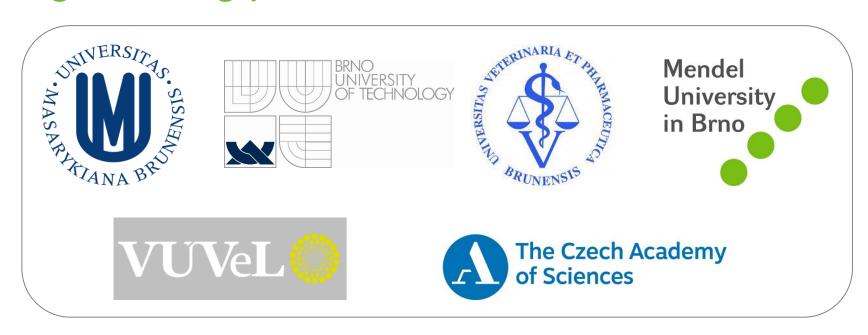
### Reactive versus effective approach



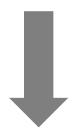


- Vision, ambition, motivation
- Strategy and tactics planning
- Selecting the right and most fitting funding source – project positioning
- Check and plan possible synergies of international, national, regional and institutional initiatives
- Look for and create pan-European networks
- Use professional proposal preparation service

## **Phase I.** of CEITEC strategy: Preparation for programming period 2007-2013



## Regional consensus









## CEITEC – Central European Institute of Technology

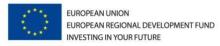
CEITEC is a research centre in the fields of life sciences, advanced materials and technologies whose aim is to establish itself as a recognized European centre of science.



- 6 partners
- 7 research programmes
- 60 research groups
- Buildings (including parcels):
   61 mil. €
- 25,000 m<sup>2</sup> of new laboratories including

10 core facilities: 105 mil.€

Total budget: 208 mil.€





## Phase II. (2011-2015): Research Infrastructure & Capacity building



## Synergy of European Funding









## **Synergy of Cohesion and Research Funding**

### Example: CEITEC & SYLICA

### Strictly complementary funding





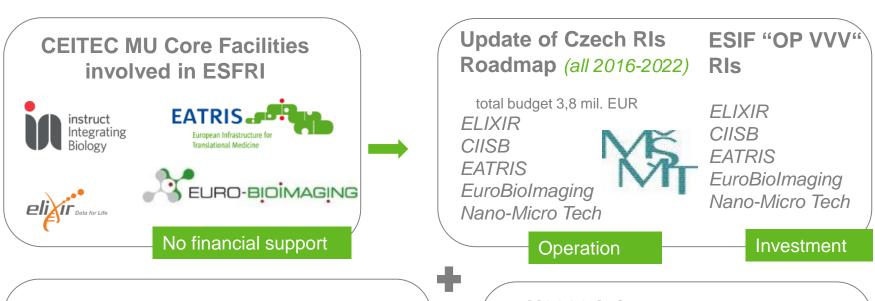
CEITEC – ERDF OP RDI (2011-2015)	EUR (mil)
Buildings (including parcels)	61
Equipment (core facilities and other laboratories)	105
Start-up grant	42
Total	208

SYLICA – FP7 Capacities (2012-2015)	EUR (mil)
Personnel cost (incoming researchers)	2.7
Travel and subsistence	0.9
Miscellaneous cost (international conferences)	0.1
Indirect cost	0.3
Total	3,928



#### Example: Research Infrastructures

## ESFRI + FP7/H2020 + Czech RIs Roadmap



#### **FP7-Infrastructures**

total budget 693 000 EUR Bio-NMR (2010-2014) EAST-NMR (2009-2013)

SEVENTH FRAMEWORK





EU networks, open access, collaboration

#### H2020-Infrastructures

total budget 694 000 EUR
iNEXT (2015-2019)
ELIXIR-EXCELERATE (2015-2019)
EuBI PPII (2016-2018)
INSTRUCT- ULTRA (2017-19)





Example: Capacity building & Widening participation and Spreading Excellence

## **REGPOT**

**SYLICA** 

budget 3,9 mil. EUR
Synergies of Life and
Material Sciences to
Create a New Future
(2012-2015)

Brain gain Mobility – defined partners



budget 2,2 mil. EUR
The ERA Chair Culture as
a Catalyst to Maximize the
Potential of CEITEC
(2014-2018)

Brain gain



#### **TWINNING**

total budget 1,75 mil. EUR
BISON
MEDGENET
TWINFUSYON
(all 2016-2018)

Mobility – defined partners

#### **ESIF "OP VK"**

INBIOR SuPReMMe BRAINS BRAINS EVOGEN PlantGPPS InterBioNet POSTDOC I. POSTDOC II.

(all 2012-2015)

Brain gain Mobility – no limitation

OP Education for Competitiveness



Hopefuly 2017-2022 Projects under evaluation



### Examples: Most prestigious research grants:

FP7 + H2020 + EMBO

#### Pillar 1: Excellent science



budget 1,9 mil. EUR

Pavel Plevka

PicoStructure (2013-2016)



#### H2020-ERC-CoG

budget 1,4 mil. EUR **Richard Štefl** DECOR (2013-2016) **EMBO** 

**Installation Grants** 

total budget 600 000 EUR

**EMBO** 

Lukáš Trantírek (2012) Karel Říha (2013) Pavel Plevka (2014) Peter Lukavsky (2014)

Individual

#### FP7-MSCA

total budget 892 000 EUR

6 Career Integration Grants 2 Individual Fellowships: Alexander Petrov (2014-2016) Klára Marečková (2015-2017)

Individual

#### SoMoPro MSCA COFUND

total budget 2 mil. EUR

11 Fellowships: Robert, Říha, Micale, Zapražná, Manakhov, Hritz, Jackson, Trantírková, Foroutannejad, Khainar, Mráz

#### **H2020-MSCA**

total budget 403 000 EUR

ITN ALKATRAS (2015-2019) RISE MICROBRADAM (2016-2018)

Consortia - networks

### Pillar 2: Societal challenges

#### **FP7-HEALTH**

total budget 815 000 EUR NGS-PTL (2013-2015) ncRNAPain (2013-2017)





#### H2020-HEALTH

total budget 135 000 EUR APERIM (2015-2018)





## Using Synergies for the new Programming period 2016-2020



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## Synergy of EU and national funding





OP VVV 2014-2020



NPU II. – National sustainability programme 2015-2020



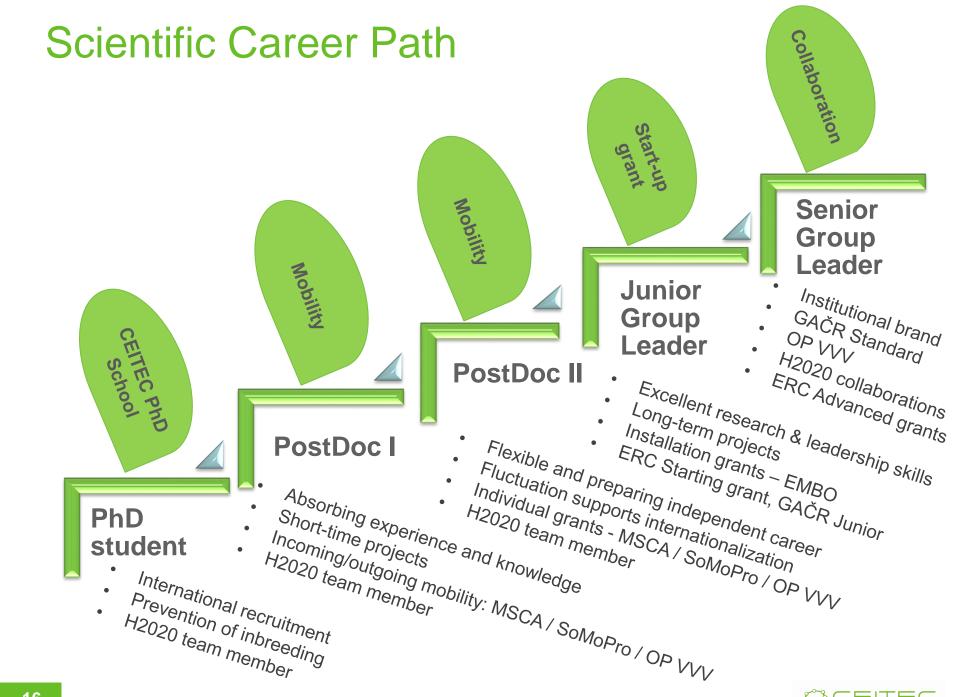
#### **Infrastructures**

(National Roadmap update 2015-2020, OP VVV 2017-2022)





Translating Synergies into Researcher's Strategy and Career Plans





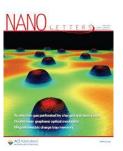
#### Conclusion

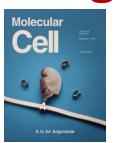
- Strong, stable political commitment, RIS governance structures (→,protected' space)
- Keeping strategic focus and result-orientation, using strategy to form Project portfolio
- Best people on board, professional project support service provided by the Grant Office of CEITEC MU

Create opportunities based on researcher's career stage nature methods

Grants are just an instrument

Good science is the goal!







## Thank you for your kind attention!



Central European Institute of Technology Masaryk University Kamenice 5 625 00Brno, Czech Republic

www.ceitec.eu | zlatuse.novotna@ceitec.muni.cz





